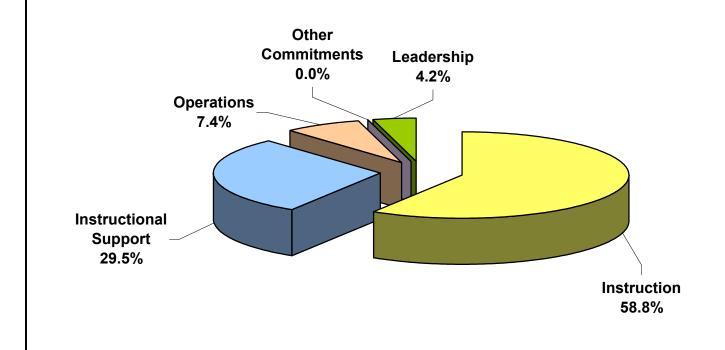
Rhode Island School for the Deaf

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005 (Previous Year)

Data for 2004-2005 are not available.



High School Enrollment (ADM):			%-To-Total
28	Amount	\$ Per Pupil	High Schools
Instruction	\$1,109,309	\$39,618	58.8%
Instructional Support	\$557,058	\$19,895	29.5%
Operations	\$140,113	\$5,004	7.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$79,984	\$2,857	4.2%
Total High School Expenditures	\$1,886,464	\$67,374	100.0%
Total District & %-High School-To-District	\$6,453,261	\$64,533	29.2%

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